

WILDLIFE CORRIDOR CONSERVATION AUTHORITY

407 W. IMPERIAL HIGHWAY, SUITE H, PMB #230, BREA, CALIFORNIA 92821

TELEPHONE: (310) 589-3230

FAX: (310) 589-2408

MEMORANDUM

Date: May 27, 2009

To: The Governing Board Members

From:  Joseph T. Edmiston, FAICP, Executive Officer

Subject: **Agenda Item X(d): Consideration of resolution adopting budget for Fiscal Year 2009-2010.**

Staff Recommendation: That the Governing Board adopt the attached resolution adopting budget for Fiscal Year 2009-2010.

WILDLIFE CORRIDOR CONSERVATION AUTHORITY

May 27, 2009 — Agenda Item X(d)
Resolution No. 09-01

**RESOLUTION OF THE GOVERNING BOARD OF THE WILDLIFE CORRIDOR
CONSERVATION AUTHORITY ADOPTING BUDGET FOR
FISCAL YEAR 2009-2010**

Resolved, That the Governing Board of the Wildlife Corridor Conservation Authority adopts the budget for Fiscal Year 2009-2010.

Chairperson

AYES:

NOES:

ABSTENTIONS:

ABSENT:

I HEREBY CERTIFY that the foregoing resolution was adopted at a special meeting of the Governing Board of the Wildlife Corridor Conservation Authority, duly noticed and held according to law, on the 27th day of May, 2009.

Dated:

Executive Officer

Wildlife Corridor Conservation Authority
FY 2009- 2010 Budget¹

Type of Revenue		Type of Expenditure		Type of Fund Balance	
	Revenue		Expenditures		Fund Balance
				Unspent Fund Balance ²	\$717.26
Member Dues (FY 09-10)	\$3,000.00			Member Dues (FY 09-10)	\$3,000.00
		Postage/ Mailing	(-\$300.00)	Operating Expenses	(-\$3,000.00)
		Travel	(-\$300.00)		
		Operating Expenses (copying, advertisements, insurance, equipment, etc.)	(-\$1,200.00)		
		Staff time (with cost allocation)	(-\$1,200.00)		
Total Revenue	\$3,000.00	Total Expenditures	(-\$3,000.00)	Total Fund Balance	\$717.26

¹ (-\$XXX.XX) indicates a negative value.

² Includes \$717.26 of remaining funds from Hills for Everyone.